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761,427,612

47.73%

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449,958,741

19.46%

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[2020]297

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2020

697,620,651

“ ” 1,402,456,373

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730,261,288

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73,026,129

18,256,533

478,552,206

6,050,353,641.00

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43.73%

697,620,651

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	2020	2021	2022
	48,457.52	76,668.98	80,779.79
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76,668.98		80,779.79	84,021.75

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2020	74,894.87	48,457.52	26,437.35	154.56%
2021	70,316.18	76,668.98	-6,352.80	91.71%
2022	62,002.93	80,779.79	-18,776.86	76.76%
	207,213.98	205,906.29	1,307.69	100.64%

2022

62,002.93

2021

80,779.79

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2022

207,213.98

2020

2021

205,906.29

100.64%

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2023 3 29